FY11 YTD and FY10 Summary of Diversity Spend

YTD thru April 30, 2011
Chart Based on Procurement Source able Vendors

FY11 YTD Diverse to Total Spend

- Diverse Vendor $27,093,341
- Not Diverse Vendor $148,471,367

FY10 Diverse to Total Spend

- Diverse Vendor $37,814,266
- Not Diverse Vendor $207,123,093

FY11 YTD Diverse Category

- Small Business (SB): 12%
- Women Owned Business: 6%
- Minority Owned Business (MBE): 7%
- Veteran Owned Small Business (VOSB): 1%
- Small Disadvantaged Business (SDB): 0%
- Disadvantaged Business Enterprise (DBE): 0%
- Disabled Business (DIS): 0%
- Service Disabled Veteran Owned Small Business (SD-VOSB): 1%
- SBA’s 8(a) Business Development Program(8a): 0%
- HUBZone Small Business (HUB): 0%

FY10 Diverse Category

- Small Business (SB): 71%
- Women Owned Business: 13%
- Minority Owned Business (MBE): 6%
- Veteran Owned Small Business (VOSB): 6%
- Small Disadvantaged Business (SDB): 4%
- Disadvantaged Business Enterprise (DBE): 0%
- Disabled Business (DIS): 0%
- Service Disabled Veteran Owned Small Business (SD-VOSB): 0%
- SBA’s 8(a) Business Development Program(8a): 0%
- HUBZone Small Business (HUB): 0%
- Disabled Business (DIS): 0%
FY11 YTD Geographic View of Diversity:

- Atlanta Area - 30 MI: $11,738,777 (43%)
- Outside Georgia: $14,589,841 (54%)
- Other GA Counties: $764,723 (3%)

FY10 Geographic View of Diversity:

- Atlanta Area - 30 MI: $16,807,370 (45%)
- Outside Georgia: $19,766,650 (52%)
- Other GA Counties: $1,240,246 (3%)